

GOVERNMENT DEPARTMENTS AND AGENCIES, LEAVE LIABILITY

670. Hon. C.L. Edwardes to the Minister for the Environment and Heritage

For all departments, agencies and statutory authorities under the control of the Minister, what was the leave liability (annual and long service) for the financial year 2001-2002?

Dr J.M. EDWARDS replied:

Department of Conservation and Land Management

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$4,827,000

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$4,383,000

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$5,342,000

The above figures include leave liabilities for the 3 staff (as at 30 June 2002) of the Conservation Commission of Western Australia. The Conservation Commission is not a financial reporting entity for the purposes of the Financial Administration and Audit Act. Its finances are included in the Department's for reporting purposes.

Department of Environmental Protection

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$827,000

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$1,092,000

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$539,000

Water & Rivers Commission

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$1,780,000

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$1,474,000

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$3,167,000

Keep Australia Beautiful Council

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$23,000

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 Nil

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$10,000

Office of Water Regulation

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$91,169

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$157,883

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$122,524

Heritage Council of Western Australia

Current Annual Leave Liability 1 July 2001 - 30 June 2002 -\$71,664

Current Long Service Leave Liability 1 July 2001 - 30 June 2002 -\$80,447

Non-Current Long Service Leave Liability 1 July 2001 - 30 June 2002 -\$96,169

Perth Zoo

Current Annual Leave Liability 1 July 2001 - 30 June 2002 -\$526,900

Current Long Service Leave Liability 1 July 2001 - 30 June 2002 -\$145,418

Non-Current Long Service Leave Liability 1 July 2001 - 30 June 2002 -\$548,882

Botanic Gardens and Parks Authority

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$268,417.16

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$86,785.92

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$109,752.10

National Trust of Western Australia

Current annual leave liability 1 July 2001 - 30 June 2002 \$ 45,000

Current Long Service Leave Liability 1 July 2001 - 30 June 2002 \$ 44,000

Non-Current Long Service Leave Liability 1 July 2001 - 30 June 2002 \$150,000

AqWest Bunbury Water Board

Current Annual Leave Liability 1 July 2001 – 30 June 2002 \$96,936

Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$17,502

Non-Current Long Service Leave Liability 1 July 2001 – 30 June 2002 \$121,976

Busselton Water Board

Current Annual Leave Liability 1 July 2001 - 30 June 2002 \$114,377

Current Long Service Leave Liability 1 July 2001 - 30 June 2002 \$43,770
Non-Current Long Service Leave Liability 1 July 2001 - 30 June 2002 \$53,547